CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Kansas Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2020	2			
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	0	6	22,550	1,975	.317
Debt Service	10-113				
			****	100000000000000000000000000000000000000	
Totals		xxxxxxxxxx	22,550	1,975	.317
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Re	ebate				6,247,478
					Nov. 1, 2019 Total
Resolution required? Notice of	the vote to ad	opt required to	be published?	No	Assessed Valuation
Assisted by:					
	_				
	_				
Address:					
	-	Josel	e Wus	_	
	-	/			
Email:	_				
	_				
10 =					
Attest:,	2019				
	D				
War Course	aller				
County Clerk			Gov	verning Body	
CPA Summary					
C. A. Summary					
I					

Amount of Levy

Kansas Center Cemetery Rice County

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+	\$	2,003
2.	Debt service levy in 2019 budget Tax levy excluding debt service	-	\$ —	2,003
٥.			Ψ	2,003
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: +	ē		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 218,370 5b. Personal property 2018 - 193,552 5c. Increase in personal property (5a minus 5b) + 24,818			
	(Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019: 0			
7.	Total valuation adjustment (sum of 4, 5c, 6) 24,818			
8.	Total estimated valuation July, 1,2019 5,247,995			
9.	Total valuation less valuation adjustment (8 minus 7) 5,223,177			
10.	Factor for increase (7 divided by 9) 0.00475			
11.	Amount of increase (10 times 3)	+	\$	10
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	2,013
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			2,013
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	50
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	2,063

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Tax Levy Amount in			Allocation for Year 2020	20	
2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
2,003	33	2	15	10	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
2,003	33	2	15	10	0
County Treas Motor Vehicle Estimate		33			
County Treas Recreational Vehicle Estimate	į	2			
County Treas 16/20M Vehicle Estimate	Į	15			
County Treas Commercial Vehicle Tax Estimate	1	10			
County Treas Watercraft Tax Estimate	ļ	0			
0.01640					
0.01048					
RVT Factor	0.00100				
	16/20M Factor	0.00749			
	Ŏ	Comm Veh Factor_	0.00499		
			Watercraft Factor	0.00000	

2020

Kansas Center Cemetery Rice County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
None					
			0		1 121 2
					The reason marini
	_				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Kansas Center Cemetery Rice County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount	700	Doto D.10	Amor	Amount Due	Amor	Amount Due
10	10	Kale	Amount	Outstanding	Date	nne	707	17	707	7.0
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
									2	
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None					-					
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	ncipal	Payments	Payments
Items	Contract	Contract	Rate	Financed	nce On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan	1,2019	2019	2020
None							
					1		
			Total	0	0	0	0
		•					

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Actual for 2018 Estin	49 3 26 22 0 0 1,000	Year for 2020 20,544 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Receipts:	2,003 49 3 26 22 0 0 1,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	49 3 26 22 0 0 1,000	33 2 15 10 0 0
Delinquent Tax	49 3 26 22 0 0 1,000	33 2 15 10 0 0
Motor Vehicle Tax	3 26 22 0 0 1,000	2 15 10 0 0
Recreational Vehicle Tax	3 26 22 0 0 1,000	2 15 10 0 0
Recreational Vehicle Tax	26 22 0 0 1,000	2 15 10 0 0
16/20M Vehicle Tax	26 22 0 0 1,000	15 10 0 0
Commercial Vehicle Tax	1,000	10 0 0
Watercraft Tax	1,000	0 0
LAVTR	1,000	0
In Lieu of Taxes 3,714 Other County Taxes 644 Interest on Idle Funds 80 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316	1,000	
Other County Taxes 644 Interest on Idle Funds 80 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316		0
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316		0
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316	2.102	0
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316	2.102	0
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316	2.102	0
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316	2.102	0
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Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316	2.102	0
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316	2.102	0
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316	2.102	0
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Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316	2 102	0
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316	2 102	0
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316	2 102	0
Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 6,734 Resources Available: 41,316	2 102	0
Does misc. exceed 10% of Total Receipts	2 102	
Total Receipts 6,734 Resources Available: 41,316	2 102	
Total Receipts 6,734 Resources Available: 41,316	2 102	
Resources Available: 41,316	3,103	60
	39,294	
	07,274	20,001
Operations 5,125	12,000	15,800
Mowing 0	6,750	6,750
Miscellaneous 0	0	0
Cash Forward (2020 column)		
Miscellaneous		
Does misc. exceed 10% Total Expenditures		
	10 550	22 550
Total Expenditures 5,125	18,750	22,550
Unencumbered Cash Balance Dec 31 36,191		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount: 20,000	21,750	22,550
	priated Balance	
Total Expenditure/Nor	n-Appr Balance	22,550
	Tax Required	1,946
	1.5%	29
Delinquent Comp Rate:		1,975

CPA Summary		

The governing body of Kansas Center Cemetery

Rice County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estir	nate for 2019	Proposed I	Budget Year for 2	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,125	0.601	18,750	0.428	22,550	1,975	0.376
Debt Service							
Totals	5,125	0.601	18,750	0.428	22,550	1,975	0.376
Less: Transfers	0		0		0		
Net Expenditures	5,125		18,750		22,550		
Total Tax Levied	2,786		2,003		xxxxxxxxxxxxx	x	
Assessed Valuation	3,602,120		3,690,693		5,247,995		
Outstanding Indebtedn	iess,						
Jan 1,	2017		<u>2018</u>		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Borola Elis

Page No.

7

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says: That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 64 day of 44444 , 20 19.

Publisher

Subscribed and sworn to before me

this 2nd day of Acquest , 2019

Notary Public

KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
STATE OF KANSAS
My App. Exp. 7-5-0

My commission expires July 5,2020

NOTICE OF BUDGET HEARING

The governing body of Rice County will meet on August 12, 2019 at 10:00 a.m. at the Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Taratzine Hani Padana	Prior Year A	ctual for 2018	Current Year Es	stimate for 2019	Proposed I	Budget Year for 202	0
oi ring		Actual	1175/03	Actual	Budget Authority	Amount of 2019	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	5,902,437	26.917	5,804,875	13.446	5,000,325	2,589,582	16.47
Road & Bridge	1,573,952	3.679	1,233,869	3.459	1,660,750	634,646	4.03
Employee Benefits	1,975,726	10.060	. 2,230,000	14.177	2,230,000	2,045,735	13.01
Emergency Medical Serives	639,604	1.856	638,398	1.962	643,618	310,373	1.97
Noxious Weed	238,111	0.806	281,072	0.814	253,706	60,970	0.38
Health	265,126	1.063	252,630	0.612	348,066	. 01	0.00
Historical Society	132,844	0.937	138,500	0.849	157,225	148,512	0.94
Senior Citizens	283,063	1.997	287,012	1.753	287,863	268,032	1.70
Special Alcohol Fund	2,465	doe en gregereen a	3,515		6,031		eures a
Fransient Guest Tax	11,920		12,707		42,122	STATE OF THE PARTY	32 2 428 4 12
Equipment Reserve	333,493	L BENEVICESHINE	200,000		436,143	US TROPE IN ST	Alban Micklins
Capital Improvements	156,905		90,000		385,302	MATERIAL TO	NE YELD AN
Risk Management	34,866	The Market of the	30,000		471,768	EVIN HORSETCH	TAGESTATE
911 Fund	162,505		63,500	A 65 - 12 - 11 4 5 17 5 18	207,919	firmer county are	are the
EMS Special Equipment	56,492	11000	77,382	111 (4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	78,733	Series of the Market	Fired Stay
Solid Waste Recycling	21,667	arrived State in the	34,692	A 14.11 (A 1.10.119 A)	22,093		John Merch
Weed Capital Outlay	0		0	-3/10-02-02-04-1-1	100,554	ne berek kurasa da kabupat Bula berak 2019 da basa da	
Radio Infrastructure	1,119,744		844,856	Arra (1881) (AAS)	283,056	CONTRACTOR OF THE CONTRACTOR O	2
TAPEN TO THE PERSON OF STATE STATES OF	5- 1 (Fig. 1) (A) (B) (A) (A)		The marky		1205,050		The second
Von-Budgeted Funds-A	117,569	42.50	Miles Denis	grande Miland	n salventifes mid l		
Non-Budgeted Funds-B	146,502			News at most	of the day to the		Provinciano.
Non-Budgeted Funds-C	RESERVED TO THE PARTY OF THE PA		EFWY.	So the Bridge		Market Gunder	
e de la Chierra	STALL SUPPLE			and with		MANAGER SANG	
Totals Totals	13,174,991	47.315	12,223,008	37.072	12,615,273	6,057,849	38.53
Less: Transfers	1,793,521		1,071,000		558,000	Sug . The C	MEGATA.
Net Expenditure	11,381,470		11,152,008		12,057,273		
Total Tax Levied	6,713,168		5,799,483		XXXXXXXXXXXXXXX	ent along	
Assessed Valuation	141,893,830		156,460,508		157,225,434		
Outstanding Indebtedness,							
January 1,	2017		2018		2019	All Suits	
G.O. Bonds	0		0		2019		
Revenue Bonds	775,000		410,000		0		
Other	. 0		410,000		0 ×		
Lease Pur. Princ.	65,000		43,799		0		
Total	840,000		453,799		0		
				194-1950 1 1977 a All	Territoria		
RURAL FIRE DISTRICT #1							45%
General	357,414	2.793	373,600	2.684	373,600	262,077	2.04
CEMETERY DISTRICTS	2016年117年11月		· 新 · · · · · · · · · · · · · · · · · ·			STELL VALUE	15.46
Alden Valley	4,244	0.605	11,000	0.678	32,500	6,736	0.64
Geneseo Community	4,358	0.362	5,000	0.433	6,000	3,727	0.55
Kansas Center	5,125	0.601	18,750	0.428	22,550	1,975	0.37
DRAINAGE DISTRICT	STATE OF STA	E STATE BELLEVI		The state of the			
Spring Creek Drainage	3,569	4.948	4,200	4.868	6,900	3,192	4.94

*Tax rates are expressed in mills

/s/ Alicia Showalter

Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 1, 2019).